

Development Breakdown Report

Scenario: 2011FormulaRun

PHA: AL001 Housing Authority of the Birmingham District

| Development #: | Development Name: | 2011 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-----------|
| | | Standing: | RHF: | Total: | |
| AL001000001 | ELYTON VILLAGE | 555 | 0 | 555 | 10/1/1940 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0003303 | | | | | | | | | | | 54 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|------------------------|-------|----------|-------------------------------|--|--|--|--|
| End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | | | 0 | | | | |

| | | | | | |
|-------------|----------------------|---|-----|-----|----------|
| AL001000003 | METROPOLITAN GARDENS | 0 | 571 | 571 | 7/1/1941 |
|-------------|----------------------|---|-----|-----|----------|

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAL00110 | 567 | | 183 | | | 160 | | | | | 910 | 910 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 910 | 339 | 571 | 2002 |

| Ineligible Categories | | | | | | | |
|------------------------|-------|----------|-------------------------------|--|--|--|--|
| End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | 339 | | 0 | | | | |

| | | | | | |
|-------------|--------------------------|-----|-----|-----|----------|
| AL001000004 | SOUTHTOWN | 455 | 0 | 455 | 8/1/1941 |
| AL001000006 | CHARLES P MARKS VILLAGE | 500 | 0 | 500 | 8/1/1952 |
| AL001000007 | JOSEPH H LOVEMAN VILLAGE | 500 | 0 | 500 | 9/1/1952 |
| AL001000008 | TUXEDO COURT | 0 | 378 | 378 | 7/1/1960 |

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|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002705 | | | | | | | 488 | | | | 488 | 488 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 488 | 110 | 378 | 2008 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------|----------|-------------------------------|--|--|--|--|--|--|
| End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | | | |
| | 110 | | 0 | | | | | | |

| | | | | | |
|-------------|------------------------|-----|---|-----|----------|
| AL001000009 | SMITHFIELD COURT | 456 | 0 | 456 | 2/1/1938 |
| AL001000010 | TOM BROWN VILLAGE | 248 | 0 | 248 | 7/1/1961 |
| AL001000011 | MORTON SIMPSON VILLAGE | 500 | 0 | 500 | 5/1/1960 |
| AL001000013 | COLLEGEVILLE CENTER | 394 | 0 | 394 | 8/1/1964 |
| AL001000014 | RUSSELL B HARRIS HOMES | 188 | 8 | 196 | 5/1/1968 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAL00111 | | 8 | | | | | | | | | 8 | 8 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 8 | 0 | 8 | 2003 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------|----------|-------------------------------|--|--|--|--|--|--|
| End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | | | |
| | | | 0 | | | | | | |

| | | | | | |
|-------------|------------------------|-----|----|-----|----------|
| AL001000016 | NORTH BIRMINGHAM HOMES | 292 | 0 | 292 | 2/1/1972 |
| AL001000017 | COOPER GREEN HOMES | 227 | 90 | 317 | 7/1/1972 |

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001783 | | | | | | | | 90 | | | 90 | 90 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 90 | 0 | 90 | 2009 |

| Ineligible Categories | | | | | | | | | |
|------------------------|-------|----------|-------------------------------|--|--|--|--|--|--|
| End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | | | |
| | | | 0 | | | | | | |

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| | | | | | |
|-------------|------------------------------------|-----|-----|-----|------------|
| AL001000018 | RALPH KIMBROUGH HOMES | 231 | 0 | 231 | 11/30/1975 |
| AL001000021 | FREEDOM MANOR | 103 | 0 | 103 | 9/30/1986 |
| AL001000023 | ROOSEVELT CITY | 130 | 0 | 130 | 8/8/1978 |
| AL001000031 | Park Place | 87 | 0 | 87 | 6/30/2005 |
| AL001000032 | Park Place II | 85 | 0 | 85 | 1/31/2007 |
| AL001000033 | Park Place III | 67 | 0 | 67 | 8/30/2008 |
| AL001000034 | TUXEDO TERRACE/HOPE IV-PHASE I | 56 | 0 | 56 | 12/31/2009 |
| AL001000037 | GLENBROOK AT OXMOOR-HOPEVI PHASE I | 50 | 0 | 50 | 5/31/2009 |
| AL001000040 | MASON CITY I | 7 | 0 | 7 | 8/31/2010 |
| AL001001 | ELYTON VILLAGE | 0 | 131 | 131 | 10/1/1940 |

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSAL00112 | | | | | | | | | | | 174 | 174 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 174 | 174 | 0 | 0 | | | 174 | 0 | | | | |

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
| IBSAL00114 | 131 | | | | | | | | | | 131 | 131 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 131 | 0 | 131 | 2002 | | | | 0 | | | | |

| | | | | | |
|----------|---------------------|---|---|---|----------|
| AL001013 | COLLEGEVILLE CENTER | 0 | 0 | 0 | 8/1/1964 |
|----------|---------------------|---|---|---|----------|

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| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAL00115 | | | | | | | | | | | 156 | 156 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 156 | 156 | 0 | 0 | 156 | | | 0 | | | | |

| | | | | | | | | | | | |
|----------|------------------------|--|--|--|---|---|---|----------|--|--|--|
| AL001016 | NORTH BIRMINGHAM HOMES | | | | 0 | 0 | 0 | 2/1/1972 | | | |
|----------|------------------------|--|--|--|---|---|---|----------|--|--|--|

| DD App Number: | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAL00113 | | | | | | | | | | | 6 | 6 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|------------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | End of 10 Years of RHF | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 6 | 6 | 0 | 0 | 6 | | | 0 | | | | |

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Formula Grant | \$9,739,544.00 | \$11,135,689.00 | \$9,973,345.00 | \$9,838,971.00 | \$9,695,702.00 | \$9,411,809.00 | \$8,744,091.00 | \$8,651,852.00 | \$8,685,685.00 | \$7,473,172.00 |
| RHF 1st | \$499,203.00 | \$478,743.00 | \$1,324,411.00 | \$1,039,729.00 | \$956,931.00 | \$13,088.00 | \$686,472.00 | \$837,358.00 | \$836,097.00 | \$715,046.00 |
| RHF 2nd | | \$23,145.00 | \$27,084.00 | \$332,456.00 | \$323,471.00 | \$1,475,693.00 | \$1,627,631.00 | \$1,316,248.00 | \$1,227,798.00 | \$981,994.00 |

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| 2011 Unit Counts | | |
|-------------------------------|------|--------|
| Standing: | RHF: | Total: |
| Total Unit Count: 5131 | 1178 | 6309 |